



### Project Bid Summary

Project Name: LAGUNA TREATMENT PLANT FILTER CELLS 9-14 VALVE AND ACTUATOR REPLACEMENT

Contract No.: C02096

Client: CITY OF SANTA ROSA

Bid Opening: 3/13/2024

Business Name	Total Bid Amount	% Over/Under Estimate
<b>Engineer's Estimate</b>	<b>\$1,626,500.00</b>	
TNT INDUSTRIAL CONTRACTORS, INC	\$2,674,200.00	64.41% OVER
SHIMMICK CONSTRUCTION COMPANY INC.	\$2,797,400.00	71.99% OVER
WESTERN WATER CONSTRUCTORS	\$2,927,000.00	79.96% OVER
Total-Western, Inc.	\$3,414,000.00	109.90% OVER



Project Bid Abstract

Project Name: LAGUNA TREATMENT PLANT FILTER CELLS 9-14 VALVE AND ACTUATOR REPLACEMENT

Contract No.: C02096

Bid Opening: 3/13/2024 2:00 PM

Line	Item	Unit	Quantity	Engineer's Estimate		TNT INDUSTRIAL CONTRACTORS, INC		SHIMMICK CONSTRUCTION COMPANY INC.		WESTERN WATER CONSTRUCTORS		TOTAL-WESTERN, INC.	
				Est Price	Est Total	Price	Total	Price	Total	Price	Total	Price	Total
1	Mobilization and Demobilization	LS	1	\$75,000.00	\$75,000.00	\$130,000.00	\$130,000.00	\$42,000.00	\$42,000.00	\$84,000.00	\$84,000.00	\$100,000.00	\$100,000.00
2	8-Inch Butterfly Valve	EA	6	\$8,500.00	\$51,000.00	\$7,000.00	\$42,000.00	\$31,500.00	\$189,000.00	\$19,000.00	\$114,000.00	\$40,000.00	\$240,000.00
3	24-Inch Butterfly Valve	EA	24	\$19,800.00	\$475,200.00	\$18,000.00	\$432,000.00	\$75,500.00	\$1,812,000.00	\$32,300.00	\$775,200.00	\$98,000.00	\$2,352,000.00
4	24-Inch Flange Coupling Adapter	EA	6	\$10,000.00	\$60,000.00	\$18,000.00	\$108,000.00	\$18,000.00	\$108,000.00	\$20,300.00	\$121,800.00	\$21,000.00	\$126,000.00
5	Actuator and Extension for 8-Inch Butterfly Valve	EA	6	\$13,250.00	\$79,500.00	\$28,000.00	\$168,000.00	\$13,400.00	\$80,400.00	\$39,000.00	\$234,000.00	\$10,000.00	\$60,000.00
6	Actuator and Extension for 24-Inch Butterfly Valve	EA	24	\$35,450.00	\$850,800.00	\$66,300.00	\$1,591,200.00	\$23,000.00	\$552,000.00	\$60,200.00	\$1,444,800.00	\$12,000.00	\$288,000.00
7	Guardrail Modifications	LS	1	\$15,000.00	\$15,000.00	\$13,000.00	\$13,000.00	\$9,000.00	\$9,000.00	\$49,000.00	\$49,000.00	\$18,000.00	\$18,000.00
8	Start-Up and Testing	LS	1	\$20,000.00	\$20,000.00	\$190,000.00	\$190,000.00	\$5,000.00	\$5,000.00	\$104,200.00	\$104,200.00	\$230,000.00	\$230,000.00
	Totals:				\$1,626,500.00		\$2,674,200.00		\$2,797,400.00		\$2,927,000.00		\$3,414,000.00