

**Project Name: ROCK CREEK DRIVE AND MATANZAS WAY WATER, SEWER AND STORM DRAIN IMPROVEMENTS**

**Contract No.: C02290**

**Bid Opening: 8/27/2025**

**Project Bid Summary**

Bid Name	Total	% Over/Under Estimate
Engineer's Estimate	\$5,142,927.00	
GHILOTTI CONSTRUCTION COMPANY, INC	\$4,882,216.00	5.07% UNDER
TEAM GHILOTTI INC	\$5,057,141.00	1.67% UNDER
TERRACON CONSTRUCTORS, INC	\$5,255,976.00	2.20% OVER
ARGONAUT CONSTRUCTORS	\$5,292,639.00	2.91% OVER
MITCHELL ENGINEERING	\$7,095,981.50	37.98% OVER
GHILOTTI BROS, INC	\$7,177,783.00	39.57% OVER

Project Name: ROCK CREEK DR AND MATANZAS WAY SEWER, WATER AND STORM DRAIN IMPROVEMENTS

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Line	Description	Unit	Quantity	Engineer's Estimate		GHILLOTTI CONSTRUCTION		TEAM GHILLOTTI		TERRACON CONSTRUCTORS		ARGONAUT CONSTRUCTORS		MITCHELL ENGINEERING		GHILLOTTI BROS	
				Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total
1	Mobilization & Demobilization	LS	1	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$101,000.00	\$101,000.00	\$191,940.00	\$191,940.00	\$75,000.00	\$75,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
2	Traffic Control	LS	1	\$165,000.00	\$165,000.00	\$320,000.00	\$320,000.00	\$90,000.00	\$90,000.00	\$287,910.00	\$287,910.00	\$250,000.00	\$250,000.00	\$550,000.00	\$550,000.00	\$1,633,258.00	\$1,633,258.00
3	Water Pollution Control	LS	1	\$30,000.00	\$30,000.00	\$6,000.00	\$6,000.00	\$86,587.00	\$86,587.00	\$116,075.00	\$116,075.00	\$6,000.00	\$6,000.00	\$50,000.00	\$50,000.00	\$75,000.00	\$75,000.00
4	Groundwater Management Allowance	AL	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
5	Adjust Existing Valve Box to Grade	EA	5	\$900.00	\$4,500.00	\$1,200.00	\$6,000.00	\$1,450.00	\$7,250.00	\$1,323.00	\$6,615.00	\$1,300.00	\$6,500.00	\$2,000.00	\$10,000.00	\$2,000.00	\$10,000.00
6	Adjust Existing Manhole to Grade	EA	9	\$1,500.00	\$13,500.00	\$2,000.00	\$18,000.00	\$2,700.00	\$24,300.00	\$1,896.00	\$16,764.00	\$1,500.00	\$13,500.00	\$2,500.00	\$22,500.00	\$2,000.00	\$18,000.00
7	Utility Clearances	EA	1	\$60,000.00	\$60,000.00	\$111,000.00	\$111,000.00	\$175,000.00	\$175,000.00	\$43,240.00	\$43,240.00	\$125,000.00	\$125,000.00	\$250,000.00	\$250,000.00	\$330,000.00	\$330,000.00
8	Utility Conflict Resolution Allowance	AL	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
9	Pas Crowl Backfill Resolution Allowance	AL	1	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10	Subgrade Stabilization/Digouts	SY	685	\$105.00	\$71,925.00	\$83.00	\$56,865.00	\$71.00	\$48,635.00	\$61.00	\$41,785.00	\$45.00	\$30,825.00	\$96.00	\$65,760.00	\$110.00	\$75,330.00
11	Roadway Excavation (F)	CY	2,170	\$80.00	\$173,600.00	\$53.00	\$115,010.00	\$65.00	\$141,050.00	\$51.00	\$110,670.00	\$72.00	\$156,240.00	\$65.00	\$141,050.00	\$170.00	\$368,900.00
12	Soil Stabilization Fabric	TON	1,005	\$220.00	\$221,100.00	\$160.00	\$160,800.00	\$179.00	\$179,850.00	\$212.00	\$215,060.00	\$155.00	\$155,775.00	\$225.00	\$226,125.00	\$185.00	\$185,925.00
13	Asphalt Concrete Base	TON	3,030	\$220.00	\$666,600.00	\$170.00	\$515,100.00	\$168.00	\$509,040.00	\$193.00	\$584,790.00	\$170.00	\$515,100.00	\$225.00	\$681,750.00	\$200.00	\$606,000.00
14	Permanent Trench Paving	TON	515	\$450.00	\$231,750.00	\$385.00	\$198,275.00	\$287.00	\$137,505.00	\$371.00	\$169,065.00	\$300.00	\$135,000.00	\$498.00	\$224,020.00	\$371.00	\$169,065.00
15	Caltrans Modified Trench Paving	LF	145	\$150.00	\$21,750.00	\$40.00	\$6,800.00	\$114.00	\$20,360.00	\$114.00	\$21,780.00	\$80.00	\$12,000.00	\$87.00	\$13,010.00	\$286.00	\$41,470.00
16	Remove Existing Storm Drain Drop Inlet & Install Type GOL Catch Basin	LS	1	\$9,000.00	\$9,000.00	\$14,000.00	\$14,000.00	\$8,000.00	\$8,000.00	\$12,789.00	\$12,789.00	\$12,500.00	\$12,500.00	\$12,000.00	\$12,000.00	\$12,789.00	\$12,789.00
17	Type II Catch Basin with 12" Gutter	LS	1	\$12,000.00	\$12,000.00	\$28,000.00	\$28,000.00	\$6,900.00	\$6,900.00	\$32,952.00	\$32,952.00	\$28,000.00	\$28,000.00	\$12,000.00	\$12,000.00	\$32,952.00	\$32,952.00
18	Remove and Replace Storm Drain Catch Basin Top	EA	6	\$500.00	\$3,000.00	\$600.00	\$3,600.00	\$500.00	\$3,000.00	\$1,751.00	\$10,506.00	\$650.00	\$3,900.00	\$500.00	\$3,000.00	\$650.00	\$3,900.00
19	Remove and Replace Storm Drain Catch Basin Top	LS	1	\$8,000.00	\$8,000.00	\$4,500.00	\$4,500.00	\$2,400.00	\$2,400.00	\$7,589.00	\$7,589.00	\$3,200.00	\$3,200.00	\$4,500.00	\$4,500.00	\$7,589.00	\$7,589.00
20	Remove Roadside Signs and Pole and Replace with Foundation, Pole, & Pedestrian Crossing Signs	EA	8	\$1,500.00	\$12,000.00	\$8,220.00	\$65,760.00	\$8,220.00	\$65,760.00	\$9,994.00	\$79,872.00	\$8,250.00	\$66,000.00	\$550.00	\$4,400.00	\$8,220.00	\$65,760.00
21	Remove and Replace Roadside Signs and Pole	EA	6	\$500.00	\$3,000.00	\$600.00	\$3,600.00	\$500.00	\$3,000.00	\$1,751.00	\$10,506.00	\$650.00	\$3,900.00	\$500.00	\$3,000.00	\$650.00	\$3,900.00
22	Curb & Gutter	LF	1,418	\$85.00	\$120,530.00	\$73.00	\$103,514.00	\$138.00	\$195,084.00	\$107.00	\$151,726.00	\$100.00	\$141,800.00	\$84.00	\$119,112.00	\$98.00	\$138,964.00
23	Curb Ramp	SF	1,789	\$80.00	\$143,120.00	\$40.00	\$71,560.00	\$87.00	\$155,643.00	\$71.00	\$127,019.00	\$77.00	\$137,753.00	\$55.00	\$98,365.00	\$40.00	\$71,560.00
24	Sidewalk	SF	5,339	\$35.00	\$186,865.00	\$27.00	\$144,153.00	\$28.00	\$149,492.00	\$27.00	\$144,153.00	\$30.00	\$160,170.00	\$20.00	\$108,760.00	\$20.00	\$108,760.00
25	Sidewalk Drain	LS	1	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$2,376.00	\$2,376.00	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	\$8,000.00	\$8,000.00
26	Driveway Apron	SF	1,355	\$45.00	\$60,975.00	\$33.00	\$44,715.00	\$41.00	\$55,955.00	\$25.00	\$33,875.00	\$37.00	\$50,135.00	\$20.00	\$27,100.00	\$30.00	\$40,650.00
27	Private Residential Driveway	SF	850	\$80.00	\$68,000.00	\$33.00	\$28,590.00	\$39.00	\$33,150.00	\$23.00	\$18,850.00	\$37.00	\$33,150.00	\$16.00	\$12,800.00	\$16.00	\$12,800.00
28	Valley Gutter	SF	2,644	\$48.00	\$126,812.00	\$25.00	\$66,100.00	\$35.00	\$92,540.00	\$23.00	\$60,812.00	\$26.00	\$68,744.00	\$23.00	\$60,812.00	\$44.00	\$116,336.00
29	Curbstone Non-Walkable Surface	EA	192	\$65.00	\$12,480.00	\$50.00	\$9,800.00	\$64.00	\$12,480.00	\$39.00	\$7,488.00	\$58.00	\$11,856.00	\$45.00	\$8,540.00	\$50.00	\$8,540.00
30	City Monument	EA	1	\$2,500.00	\$2,500.00	\$2,300.00	\$2,300.00	\$1,500.00	\$1,500.00	\$2,499.00	\$2,499.00	\$1,500.00	\$1,500.00	\$7,500.00	\$7,500.00	\$2,000.00	\$2,000.00
31	Stripes and Pavement Markings	LS	1	\$15,000.00	\$15,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$58,434.00	\$58,434.00	\$29,000.00	\$29,000.00	\$44,350.00	\$44,350.00	\$44,350.00	\$44,350.00
32	Traffic Signal Detector Loops	EA	9	\$1,150.00	\$10,350.00	\$725.00	\$6,525.00	\$678.00	\$6,302.00	\$788.00	\$7,092.00	\$725.00	\$6,525.00	\$1,500.00	\$13,500.00	\$225.00	\$2,025.00
33	Trench Bracing and Shoring	LS	1	\$21,000.00	\$21,000.00	\$65,000.00	\$65,000.00	\$4,500.00	\$4,500.00	\$47,248.00	\$47,248.00	\$20,000.00	\$20,000.00	\$80,000.00	\$80,000.00	\$47,248.00	\$47,248.00
34	8" Sewer Main	LF	933	\$200.00	\$186,600.00	\$230.00	\$181,935.00	\$230.00	\$181,935.00	\$193.00	\$180,069.00	\$200.00	\$186,600.00	\$200.00	\$186,600.00	\$230.00	\$186,600.00
35	Abandon or Remove Existing Sewer System Components	EA	9	\$1,150.00	\$7,500.00	\$10,000.00	\$10,000.00	\$16,500.00	\$16,500.00	\$25,183.00	\$25,183.00	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00	\$25,183.00	\$25,183.00
36	4" Sewer Lateral	EA	22	\$6,000.00	\$132,000.00	\$6,900.00	\$151,800.00	\$7,500.00	\$165,000.00	\$5,882.00	\$125,004.00	\$7,400.00	\$162,800.00	\$5,000.00	\$110,000.00	\$5,882.00	\$125,004.00
37	6" Sewer Lateral	EA	1	\$7,200.00	\$7,200.00	\$7,500.00	\$7,500.00	\$8,900.00	\$8,900.00	\$7,462.00	\$7,462.00	\$8,300.00	\$8,300.00	\$7,000.00	\$7,000.00	\$7,462.00	\$7,462.00
38	4" Water Main	EA	5	\$9,500.00	\$47,500.00	\$10,500.00	\$52,500.00	\$10,500.00	\$52,500.00	\$9,500.00	\$47,500.00	\$10,500.00	\$52,500.00	\$10,500.00	\$52,500.00	\$10,500.00	\$52,500.00
39	8" Mainline Cleanout	EA	3	\$2,750.00	\$8,250.00	\$1,750.00	\$5,250.00	\$3,000.00	\$9,000.00	\$1,905.00	\$5,715.00	\$3,200.00	\$9,600.00	\$2,500.00	\$7,500.00	\$1,905.00	\$5,715.00
40	8" Water Main	LF	1,140	\$185.00	\$210,900.00	\$170.00	\$193,800.00	\$187.00	\$213,180.00	\$195.00	\$222,630.00	\$213.00	\$242,820.00	\$250.00	\$206,880.00	\$185.00	\$188,100.00
41	12" Water Main	LF	812	\$210.00	\$170,520.00	\$300.00	\$273,600.00	\$258.00	\$208,596.00	\$265.00	\$214,680.00	\$320.00	\$291,840.00	\$360.00	\$332,880.00	\$210.00	\$170,520.00
42	8" Half Water Main Lowering/Overstructure	EA	4	\$9,500.00	\$38,000.00	\$5,500.00	\$22,000.00	\$7,500.00	\$30,000.00	\$4,486.00	\$17,944.00	\$5,500.00	\$22,000.00	\$5,500.00	\$22,000.00	\$4,486.00	\$17,944.00
43	1" Single Water Service with Pressure Reducing Valve	EA	23	\$6,500.00	\$149,500.00	\$6,800.00	\$156,400.00	\$7,200.00	\$165,600.00	\$6,869.00	\$157,987.00	\$8,200.00	\$186,800.00	\$6,000.00	\$138,000.00	\$6,869.00	\$157,987.00
44	4" Double Iron Multi-Service Manifold with Pressure Reducing Valves	EA	1	\$15,500.00	\$15,500.00	\$20,000.00	\$20,000.00	\$21,500.00	\$21,500.00	\$19,388.00	\$19,388.00	\$23,000.00	\$23,000.00	\$17,000.00	\$17,000.00	\$19,388.00	\$19,388.00
45	1" Single Water Service on Existing Main with Pressure Reducing Valve	EA	11	\$7,750.00	\$85,250.00	\$8,500.00	\$93,500.00	\$7,300.00	\$80,300.00	\$9,185.00	\$101,035.00	\$11,000.00	\$121,000.00	\$6,000.00	\$66,000.00	\$9,185.00	\$101,035.00
46	1" Pressure Reducing Valve on Existing Above Ground Backflow Assembly	EA	1	\$3,750.00	\$3,750.00	\$2,500.00	\$2,500.00	\$1,700.00	\$1,700.00	\$1,819.00	\$1,819.00	\$2,500.00	\$2,500.00	\$3,500.00	\$3,500.00	\$1,819.00	\$1,819.00
47	1" Pressure Reducing Valve on Existing Above Ground Backflow Assembly	EA	1	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,186.00	\$3,186.00	\$4,000.00	\$4,000.00	\$6,500.00	\$6,500.00	\$3,186.00	\$3,186.00
48	Backflow Device Re-certification	EA	5	\$900.00	\$4,500.00	\$2,000.00	\$2,500.00	\$1,000.00	\$500.00	\$1,181.00	\$905.00	\$400.00	\$2,000.00	\$750.00	\$3,750.00	\$1,181.00	\$905.00
49	Remove and Salvage Existing Fire Hydrant	EA	4	\$2,000.00	\$8,000.00	\$1,800.00	\$7,200.00										