



Project Name: LAGUNA TREATMENT PLANT ANNEX BOILER 1 & 2 REPLACEMENTS

Contract No.: C02330

Bid Opening: 8/13/2026

Project Bid Summary

Bid Name	Total	% Over/Under Estimate
Engineer's Estimate	\$860,522.12	
BAY CITY MECHANICAL	\$1,237,795.03	43.84% OVER
MATRIX HG, Inc.	\$1,495,179.00	73.75% OVER
MESA ENERGY SYSTEMS, INC	\$1,569,893.00	82.43% OVER



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Line	Description	Unit	Quantity	Engineer's Estimate		BAY CITY MECHANICAL		MATRIX HG, Inc.		MESA ENERGY SYSTEMS, INC	
				Estimated Price	Estimated Total	Price	Total	Price	Total	Price	Total
1	GENERAL CONDITIONS	LS	1	\$20,000.00	\$20,000.00	\$61,889.75	\$61,889.75	\$24,675.41	\$24,675.41	\$48,635.00	\$48,635.00
2	DEMOLITION	LS	1	\$42,158.30	\$42,158.30	\$86,645.65	\$86,645.65	\$82,264.02	\$82,264.02	\$70,398.00	\$70,398.00
3	CONCRETE	LS	1	\$2,288.00	\$2,288.00	\$117,590.53	\$117,590.53	\$28,453.65	\$28,453.65	\$59,085.00	\$59,085.00
4	OPENINGS AND SUPPORT	LS	1	\$24,927.96	\$24,927.96	\$65,603.14	\$65,603.14	\$46,986.11	\$46,986.11	\$53,675.00	\$53,675.00
5	PIPING	LS	1	\$245,634.47	\$245,634.47	\$148,535.40	\$148,535.40	\$354,335.94	\$354,335.94	\$336,462.00	\$336,462.00
6	BOILERS	EA	2	\$130,260.00	\$260,520.00	\$148,535.40	\$297,070.80	\$218,555.78	\$437,111.56	\$188,192.00	\$376,384.00
7	HYDRONIC EQUIPMENT	LS	1	\$26,438.00	\$26,438.00	\$92,834.63	\$92,834.63	\$26,358.55	\$26,358.55	\$55,830.00	\$55,830.00
8	EQUIPMENT INSTALLATION	LS	1	\$14,850.00	\$14,850.00	\$100,261.40	\$100,261.40	\$82,568.70	\$82,568.70	\$54,356.00	\$54,356.00
9	CONTROLS	LS	1	\$60,000.00	\$60,000.00	\$123,779.50	\$123,779.50	\$13,153.10	\$13,153.10	\$104,575.00	\$104,575.00
10	STARTUP AND COMMISSIONING	LS	1	\$15,000.00	\$15,000.00	\$12,377.95	\$12,377.95	\$29,863.72	\$29,863.72	\$39,838.00	\$39,838.00
11	VFDS	LS	1	\$13,100.00	\$13,100.00	\$11,140.16	\$11,140.16	\$13,617.92	\$13,617.92	\$15,209.00	\$15,209.00
12	ELECTRICAL	LS	1	\$15,605.39	\$15,605.39	\$14,853.54	\$14,853.54	\$221,455.32	\$221,455.32	\$222,361.00	\$222,361.00
13	TEMPORARY BOILER SYSTEM	LS	1	\$120,000.00	\$120,000.00	\$105,212.58	\$105,212.58	\$134,335.00	\$134,335.00	\$133,085.00	\$133,085.00
Totals:					\$860,522.12		\$1,237,795.03		\$1,495,179.00		\$1,569,893.00